



**RHONDDA CYNON TAF COUNCIL**

**RECORD OF DECISIONS OF THE EXECUTIVE**

**DECISION MADE BY: Cabinet    DATE DECISION MADE: 15 November, 2021**

**Cabinet Members Present:**

Councillor A Morgan (Chair), Councillor M Webber (Deputy Chair),  
Councillor R Bevan, Councillor A Crimmings, Councillor M Norris,  
Councillor J Rosser, Councillor R Lewis, Councillor C Leyshon and  
Councillor G Hopkins

**Other Councillor(s) in Attendance:-**

Councillor A Davies-Jones

***Agenda Item : 3***

**SUBJECT: Council's Performance and Resources (Quarter 2)**

**1. DECISION MADE:**

**Agreed –**

1. To note the on-going impact of the Covid-19 pandemic on service delivery and, in parallel, the re-introduction of services as Covid-19 restrictions are lifted.

**Revenue**

2. To note and agree the General Fund revenue outturn position of the Council as at the 30<sup>th</sup> September 2021 (Section 2 of the Executive Summary) and to note the incorporation of Welsh Government Covid-19 funding into this position to support on-going service delivery.

**Capital**

3. To note the capital outturn position of the Council as at the 30<sup>th</sup> September 2021 (Sections 3a – e of the Executive Summary)
4. To note the details of the Treasury Management Prudential Indicators as at the 30<sup>th</sup> September 2021 (Section 3f of the Executive Summary).

**Corporate Plan Priorities**

5. To note the Quarter 2 progress updates for the Council's Corporate Plan priorities (Sections 5 a – c of the Executive Summary).
6. To note the progress update to enhance the Council's short term and long-term response to extreme weather events (Section 6 of the Executive Summary).

**2. REASON FOR THE DECISION BEING MADE:**

To agree the Council's financial and operational performance position as at the 30<sup>th</sup> September 2021 to enable elected Members and other stakeholders to scrutinise the performance of the Council.

**3. LINKS TO CORPORATE PRIORITIES/FUTURE GENERATIONS - SUSTAINABLE DEVELOPMENT:**

The Corporate Plan progress updates included within this report align with the priorities as set out within the Council's Corporate Plan 2020 – 2024 "Making a Difference". With regard to the Well-being of Future Generations (Wales) Act 2015, at the 4<sup>th</sup> March 2020 Council meeting, it was agreed that the Corporate Plan priorities would also serve as its Well-being Objectives in line with the Act.

**4. CONSULTATION UNDERTAKEN PRIOR TO DECISION BEING MADE:**

None

**5. PREVIOUS CONSIDERATION BY A COMMITTEE OF THE COUNCIL:**

None

**6. PERSONAL INTERESTS DECLARED:**

None

**7. DISPENSATION TO SPEAK (AS GRANTED BY STANDARDS COMMITTEE):**

N/A

**8. (a) IS THE DECISION SUBJECT TO CALL-IN BY THE OVERVIEW AND SCRUTINY COMMITTEE:**

No

**8.(b) IF NO, REASONS WHY IN THE OPINION OF THE DECISION-MAKER THE DECISION IS EXEMPT OR NON APPLICABLE:**

**I. COUNCIL / SCRUTINY FUNCTION (CALL IN IS THEREFORE NON APPLICABLE):-**

Reason:

The report will be considered by the [Finance and Performance Scrutiny Committee on the 30 November 2021](#)

**II. URGENT DECISION:-**

Reason N/A

**8.(c) IF DEEMED URGENT - SIGNATURE OF PRESIDING OFFICER OR DEPUTY PRESIDING OFFICER OR HEAD OF PAID SERVICE CONFIRMING AGREEMENT THAT THE PROPOSED DECISION IS REASONABLE IN ALL THE CIRCUMSTANCES FOR IT BEING TREATED AS A MATTER OF URGENCY, IN ACCORDANCE WITH THE OVERVIEW AND SCRUTINY PROCEDURE RULE 17.2:**

.....  
(PRESIDING OFFICER)

.....  
(Dated)

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**PUBLICATION**

Publication on the Councils Website:- **Monday, 15 November 2021**

**APPROVED FOR PUBLICATION: ✓**

